## **CERTIFICATE**

To the Clerk of HODGEMAN, State of Kansas We, the undersigned officers of

# HODGEMAN COUNTY RECREATION

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents	Page	2019/2020
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	55,000
*		
TOTAL		55,000
Budget Summary	0	

Date Receiveds 10 15 9

County Clerk Commission Members

Permanent Sponsoring

Recreation Commission Address USD/City Address

IODGEMAN COUNTY RECREATION	HODGEMAN COUNTY	
PO BOX 398	PO BOX 398	
JETMORE, KS 67854	JETMORE, KS 67854	
	Other County: 0	
Provide point of contact:	Other County: 0	
CHRISTINA COHOON	Other County: 0	
POC phone number:	Other County: 0	
-620-357-8301	Other County: 0	

CPA Summary		

## NOTICE OF BUDGET HEARING

The governing body of

# **HODGEMAN COUNTY RECREATION**

will meet on 08/19/2019 at 6:45 pm at HODGEMAN COUNTY ELEMENTARY SCHOOL for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at HODGEMAN COUNTY ELEMENTARY SCHOOL and will be available at this meeting.

## SUPPORTING COUNTIES

HODGEMAN (home county)

# **BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
General	107,776	50,751	55,000
Totals	107,776	50,751	55,000

Lease Purchases:	<u>2016</u>	<u>2017</u>	<u>2018</u>
July 1,	0	0	0

Page No.

# HODGEMAN COUNTY RECREATION

# 2019/2020

## **FUND PAGE**

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2017/2018	2018/2019	2019/2020
Unencumbered Cash Balance	38.419	-8,107	1,102
Receipts:	61,250	50.060	54.095
APPROPRIATION	61,230	59,960	54,085
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	(1.250	50.000	54.005
Total Receipts	61,250	59,960	54,085
Resources Available	99,669	51,853	55,187
Expenditures:	25.250	25.079	26,000
SALARIES TELEPHONE	25,359 2.044	25,078 1,813	26,000 2,000
UTILITIES AND TELEPHONE	12,087	7,221	10,000
SUPPLIES	22,450	7,221	10,000
EQUIPMENT	43,398	13,924	14,000
PURCHASED PROFESSIONAL SERVICE	43,396	13,924	14,000
REGISTRATIONS INSURANCE AND BONDS	2,438	2,715	3,000
COMMUNITY DONATIONS	2,436	2,713	3,000
COMMUNITY DONATIONS			
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Miscellaneous			
Does misc. exceeds 10%	Naviga (automorphism)		
Total Expenditures	107,776	50,751	55,000
Unencumbered Cash Balance	-8,107	1,102	187

Neg Bal - Violation

Dollar amount to	be raised by 1.5 mil	II: \$ 57,080
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CPA Summary	
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# Proof of Publication

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 Lease Purchases;
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 2017
 2018

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Recreation Commission Secretary